

Spring 2010 UPDATE

Missions Fest 2010 – *Finish the Race*

The challenges of a different venue and date in 2010 did not derail Missions Fest. An estimated aggregate audience of 25,000+ attended the annual conference. The event was held January 8-10 at a cluster of venues, including the Broadway Church, Italian Cultural Centre, and the VanTech High School.



This year's keynote speakers included Jackie Pullinger (top left), Paul Henderson (top centre), Will Graham (top right), Alex Ribeiro (bottom left), and Jamie McIntosh (bottom right). Phil Spoelstra and the band from Broadway Church (bottom centre) led participants in worship.

The conference included 146 mission agency displays, 95 seminars, and a Film Festival with 10 screenings of films that were produced mostly by local filmmakers. The conference began with a school field trip attended by 700 students from

local Christian schools and homeschoolers. Friday afternoon also saw 220 people from the business and not-for-profit sectors attend a leadership luncheon at the Italian Cultural Centre.

IMPORTANT FINANCIAL UPDATE

Missions Fest Vancouver is grateful for the financial support it receives from three main sources: mission agencies which participate at the conference, generous individuals who give an offering at the conference or during the year, and sponsoring churches which send in an annual donation. The current financial situation is cause for concern, as conference and non-conference donations were significantly lower than anticipated (See Report below).

Income:	2010 Budget	Feb. 14, 2010
Conference Revenue (booths, tickets, etc.)	\$ 156,500	\$ 181,073
Conference Donations	\$ 90,000	\$ 45,514
Non-Conference Donations	\$ 55,000	\$ 44,843
Church Sponsorship	\$ 50,000	\$ 55,047
Advertising, A/V Sales and Other	\$ 33,500	\$ 35,620
TOTAL	\$ 385,000	\$ 362,097

Expenses:	2010 Budget	Feb. 14, 2010
Conference Expenses	\$ 64,500	\$ 74,277
Facilities Rental (B/ way, ICC, VanTech)	\$ 40,000	\$ 48,522
Magazine / Inserts / Advertising	\$ 28,500	\$ 35,399
Staff & Salaries	\$ 182,500	\$ 181,643
Office Operating & Year-Round Expenses	\$ 69,500	\$ 60,810
TOTAL	\$ 385,000	\$ 400,651

Missions Fest is an accredited member of the Canadian Council of Christian Charities and provides audited financial statements upon request.

A Note from the Director

The ministry of Missions Fest goes beyond a weekend. Staff and volunteers work during the year to help churches with their missions programs, offering seminars for missions committees, teaching part of the Perspectives course and speaking at numerous local churches. Missions Fest was involved with several strategic partnerships in 2009, including working with More Than Gold, Operation Mobilisation, Perspectives on the World Christian Movement, and the ONE network of youth pastors.

Your financial support is needed at this time as the ministry of Missions Fest continues throughout the year. This can be done with a one-time donation or a monthly gift charged to your credit card or an automatic withdrawal from your bank account. This will help Missions Fest to avoid a deficit situation. Your donation is greatly appreciated and ensures that the ministry of Missions Fest is a vital part of the spiritual life of our city.

Thank you for your prayerful consideration of this request.

Dwayne K. Bullock
Director, Missions Fest Vancouver

Missions Fest 2011: What Does the Lord Require of You?

Next year Missions Fest returns to the sails of Canada Place, January 28-30, 2011. Watch the Missions Fest website (www.missionsfestvancouver.ca) to find out how you and your church can be involved in this significant event. Confirmed speakers include Viv Grigg (Urban Leadership Foundation), Stephen Lungu (African Enterprise), Michael Oh (Japan Bible Seminary), and Mike & Danae Yankoski (Regent College).



TELL YOUR MISSIONS FEST STORY

Missions Fest welcomes the comments and testimonies of people who attended the conference. Tell us how God worked in your life. Send an encouragement to a speaker, seminar presenter, volunteer, or mission agency representative. Write us at: comments@missionsfestvancouver.ca.

(By submitting your story you grant Missions Fest Vancouver the permission to post your testimony on the website and in other publications.)

